

Administrative Rule Fiscal Impact Statement

Date:

02/20/2006

Agency: DNR

IAC Citation: 567—64.16(455B) Fees.

Agency Contact: Angela Chen or Courtney Cswercko

Summary of the Rule: Addition of wastewater fees for construction permits, individual non-stormwater NPDES permits, and General Permit #5 to the existing fee language in Chapter 64.

Fill in this box if the impact meets these criteria:

☐ No Fiscal Impact to the State.

☐ Fiscal Impact of less than \$100,000 annually or \$500,000 over 5 years.

☐ Fiscal Impact cannot be determined.

Brief Explanation: Fiscal impact will be greater than 800,000 per year, in revenues to the state.

Fill in the form below if the impact does not fit the criteria above:

☐ Fiscal Impact of \$100,000 annually or \$500,000 over 5 years.

* Fill in the rest of the Fiscal Impact Statement form.

Assumptions:

Assumptions were made on how many construction permits of each type would be applied for each year, on how many NPDES permit applications the DNR will receive each year, and on the exact number of individual NPDES permits. It was also assumed that most permit holders of General Permit #5 would choose to pay a multi-year fee rather than an annual fee.

Describe how estimates were derived:

Estimates were derived using the past number of construction permits and NPDES permits applied for, and on the number of new NPDES permits each year. The approximate application and total permit numbers were multiplied by the proposed fees, and the totals were added to derive the grand total of all fees/ year. Please see the attachment.

Estimated Impact to the State by Fiscal Year

	<u>Year 1 (FY)</u>	<u>Year 2 (FY)</u>
Revenue by Each Source:		
GENERAL FUND	\$877,200	\$877,200
FEDERAL FUNDS		
Other (specify)		
TOTAL REVENUE	<hr/> \$877,200	<hr/> \$877,200
Expenditures:		
GENERAL FUND		
FEDERAL FUNDS		
Other (specify)		
TOTAL EXPENDITURES	<hr/> \$0	<hr/> \$0
NET IMPACT	\$877,200	\$877,200

_____ This rule is required by State law or Federal mandate.
Please identify the state or federal law:

_____ Funding has been provided for the rule change.
Please identify the amount provided and the funding source:

_____ Funding has not been provided for the rule.
Please explain how the agency will pay for the rule change:

Fiscal impact to persons affected by the rule:

All facilities applying for construction permits, facilities who need NPDES permits, and facilities who need General Permit #5 will be affected by the rule. Facilities include privately-owned industries, campgrounds, and Mobile Home Parks, quarry and limestone mining operations, and all Municipalities. The amount of the fee paid will depend on the type of construction permit applied for, and the size/type of the facility needing a the NPDES permit.

Fiscal impact to Counties or other Local Governments (required by Iowa Code 25B.6):

Local governments will be required to pay the construction permit fee when applying for any type of wastewater construction permit, an application fee when they apply for a NPDES permit (every five years), and an annual NPDES permit fee. As stated above, the amount of the fee paid will depend on the type of construction permit applied for, and the size/type of the facility needing a the NPDES permit.

* If additional explanation is needed, please attach extra pages.

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